

ST CAMILLUS HEALTH CENTER  
10101 W WISCONSIN AVE

WAUWATOSA 53226 Phone:(414) 258-1814

Owned from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 168

Total Licensed Bed Capacity (12/31/04): 168

Number of Residents on 12/31/04: 133

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Nonprofit Church

Skilled

Yes

Yes

Yes

148

| Services Provided to Non-Residents |     | Age, Gender, and Primary Diagnosis of Residents (12/31/04) |       |            |       | Length of Stay (12/31/04)       |       |
|------------------------------------|-----|--|-------|------------|-------|---------------------------------|-------|
|                                    |     | Primary Diagnosis  | %     | Age Groups | %     | Less Than 1 Year                | %     |
| Home Health Care                   | Yes |  |       |            |       | 1 - 4 Years                     | 49.6  |
| Supp. Home Care-Personal Care      | Yes |  |       |            |       | More Than 4 Years               | 20.3  |
| Supp. Home Care-Household Services | Yes | Developmental Disabilities                                 | 1.5   | Under 65   | 1.5   |                                 |       |
| Day Services                       | No  | Mental Illness (Org./Psy)                                  | 59.4  | 65 - 74    | 3.8   |                                 |       |
| Respite Care                       | No  | Mental Illness (Other)                                     | 0.8   | 75 - 84    | 26.3  |                                 | 100.0 |
| Adult Day Care                     | No  | Alcohol & Other Drug Abuse                                 | 0.0   | 85 - 94    | 56.4  | *****                           |       |
| Adult Day Health Care              | No  | Para-, Quadra-, Hemiplegic                                 | 0.0   | 95 & Over  | 12.0  | Full-Time Equivalent            |       |
| Congregate Meals                   | No  | Cancer   | 1.5   |            |       | Nursing Staff per 100 Residents |       |
| Home Delivered Meals               | No  | Fractures  | 3.0   |            | 100.0 | (12/31/04)                      |       |
| Other Meals                        | No  | Cardiovascular   | 7.5   | 65 & Over  | 98.5  |                                 |       |
| Transportation                     | Yes | Cerebrovascular  | 7.5   |            |       | RNs                             | 10.5  |
| Referral Service                   | No  | Diabetes   | 1.5   | Gender     | %     | LPNs                            | 13.7  |
| Other Services                     | No  | Respiratory  | 0.8   |            |       | Nursing Assistants,             |       |
| Provide Day Programming for        |     | Other Medical Conditions                                   | 16.5  | Male       | 27.8  | Aides, & Orderlies              |       |
| Mentally Ill                       | No  |  |       | Female     | 72.2  |                                 |       |
| Provide Day Programming for        |     |  | 100.0 |            |       |                                 |       |
| Developmentally Disabled           | No  |  |       |            | 100.0 |                                 |       |

#### Method of Reimbursement

|                      |     | Medicare<br>(Title 18) |                     |     | Medicaid<br>(Title 19) |                     |     | Other |                     |     | Private<br>Pay |                     |     | Family<br>Care |                     |     | Managed<br>Care |                     |                         |                |  |
|----------------------|-----|------------------------|---------------------|-----|------------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|----------------|---------------------|-----|-----------------|---------------------|-------------------------|----------------|--|
| Level of Care        | No. | %                      | Per<br>Diem<br>(\$) | No. | %                      | Per<br>Diem<br>(\$) | No. | %     | Per<br>Diem<br>(\$) | No. | %              | Per<br>Diem<br>(\$) | No. | %              | Per<br>Diem<br>(\$) | No. | %               | Per<br>Diem<br>(\$) | Total<br>Resi-<br>dents | %<br>Of<br>All |  |
| Int. Skilled Care    | 0   | 0.0                    | 0                   | 3   | 4.1                    | 150                 | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 3                       | 2.3            |  |
| Skilled Care         | 8   | 100.0                  | 318                 | 65  | 89.0                   | 128                 | 0   | 0.0   | 0                   | 48  | 94.1           | 222                 | 1   | 100.0          | 128                 | 0   | 0.0             | 0                   | 122                     | 91.7           |  |
| Intermediate         | --- | ---                    | ---                 | 3   | 4.1                    | 107                 | 0   | 0.0   | 0                   | 3   | 5.9            | 204                 | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 6                       | 4.5            |  |
| Limited Care         | --- | ---                    | ---                 | 0   | 0.0                    | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0                       | 0.0            |  |
| Personal Care        | --- | ---                    | ---                 | --- | ---                    | ---                 | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0                       | 0.0            |  |
| Residential Care     | --- | ---                    | ---                 | --- | ---                    | ---                 | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0                       | 0.0            |  |
| Dev. Disabled        | --- | ---                    | ---                 | 2   | 2.7                    | 128                 | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 2                       | 1.5            |  |
| Traumatic Brain Inj  | 0   | 0.0                    | 0                   | 0   | 0.0                    | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0                       | 0.0            |  |
| Ventilator-Dependent | 0   | 0.0                    | 0                   | 0   | 0.0                    | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0                       | 0.0            |  |
| Total                | 8   | 100.0                  |                     | 73  | 100.0                  |                     | 0   | 0.0   |                     | 51  | 100.0          |                     | 1   | 100.0          |                     | 0   | 0.0             |                     | 133                     | 100.0          |  |

| *****  |      |  |             |                         |                                      |                     |
|--|------|--|-------------|-------------------------|--------------------------------------|---------------------|
| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04 |             |                         |                                      |                     |
|  |      | -----  |             |                         | -----                                |                     |
| Percent Admissions from:                                   |      | Activities of  | %           | % Needing Assistance of | % Totally                            | Total               |
| Private Home/No Home Health                                | 8.1  | Daily Living (ADL)   | Independent | One Or Two Staff        | Dependent                            | Number of Residents |
| Private Home/With Home Health                              | 0.0  | Bathing  | 4.5         | 58.6                    | 36.8                                 | 133                 |
| Other Nursing Homes  | 0.0  | Dressing   | 7.5         | 56.4                    | 36.1                                 | 133                 |
| Acute Care Hospitals                                       | 84.8 | Transferring   | 20.3        | 52.6                    | 27.1                                 | 133                 |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Toilet Use   | 15.8        | 51.1                    | 33.1                                 | 133                 |
| Rehabilitation Hospitals                                   | 0.0  | Eating   | 48.1        | 37.6                    | 14.3                                 | 133                 |
| Other Locations  | 7.1  | *****  |             |                         |                                      |                     |
| Total Number of Admissions                                 | 198  | Continence   |             | %                       | Special Treatments                   | %                   |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 1.5         |                         | Receiving Respiratory Care           | 3.8                 |
| Private Home/No Home Health                                | 20.2 | Occ/Freq. Incontinent of Bladder   | 48.9        |                         | Receiving Tracheostomy Care          | 0.0                 |
| Private Home/With Home Health                              | 17.1 | Occ/Freq. Incontinent of Bowel   | 32.3        |                         | Receiving Suctioning                 | 0.8                 |
| Other Nursing Homes  | 1.8  |  |             |                         | Receiving Ostomy Care                | 0.0                 |
| Acute Care Hospitals                                       | 13.6 | Mobility   |             |                         | Receiving Tube Feeding               | 2.3                 |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Physically Restrained  | 0.8         |                         | Receiving Mechanically Altered Diets | 24.1                |
| Rehabilitation Hospitals                                   | 0.0  |  |             |                         |                                      |                     |
| Other Locations  | 14.0 | Skin Care  |             |                         | Other Resident Characteristics       |                     |
| Deaths   | 33.3 | With Pressure Sores  | 3.8         |                         | Have Advance Directives              | 100.0               |
| Total Number of Discharges                                 |      | With Rashes  | 0.0         |                         | Medications                          |                     |
| (Including Deaths)   | 228  |  |             |                         | Receiving Psychoactive Drugs         | 73.7                |

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| *****  |                 |                        |                  |                     |                  |                      |                  |                  |       |
|--|-----------------|------------------------|------------------|---------------------|------------------|----------------------|------------------|------------------|-------|
|  | This Facility % | Ownership: Nonprofit % | Peer Group Ratio | Bed Size: 100-199 % | Peer Group Ratio | Licensure: Skilled % | Peer Group Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 80.0            | 87.4                   | 0.92             | 86.5                | 0.92             | 87.3                 | 0.92             | 88.8             | 0.90  |
| Current Residents from In-County                     | 90.2            | 86.8                   | 1.04             | 87.0                | 1.04             | 85.8                 | 1.05             | 77.4             | 1.17  |
| Admissions from In-County, Still Residing            | 19.7            | 21.8                   | 0.90             | 18.9                | 1.04             | 20.1                 | 0.98             | 19.4             | 1.02  |
| Admissions/Average Daily Census                      | 133.8           | 159.1                  | 0.84             | 188.2               | 0.71             | 173.5                | 0.77             | 146.5            | 0.91  |
| Discharges/Average Daily Census                      | 154.1           | 159.6                  | 0.97             | 190.4               | 0.81             | 174.4                | 0.88             | 148.0            | 1.04  |
| Discharges To Private Residence/Average Daily Census | 57.4            | 63.2                   | 0.91             | 77.5                | 0.74             | 70.3                 | 0.82             | 66.9             | 0.86  |
| Residents Receiving Skilled Care                     | 94.0            | 96.1                   | 0.98             | 95.9                | 0.98             | 95.8                 | 0.98             | 89.9             | 1.05  |
| Residents Aged 65 and Older                          | 98.5            | 96.5                   | 1.02             | 90.5                | 1.09             | 90.7                 | 1.09             | 87.9             | 1.12  |
| Title 19 (Medicaid) Funded Residents                 | 54.9            | 50.4                   | 1.09             | 56.3                | 0.98             | 56.7                 | 0.97             | 66.1             | 0.83  |
| Private Pay Funded Residents                         | 38.3            | 33.2                   | 1.16             | 22.2                | 1.73             | 23.3                 | 1.65             | 20.6             | 1.87  |
| Developmentally Disabled Residents                   | 1.5             | 0.5                    | 2.83             | 1.1                 | 1.36             | 0.9                  | 1.73             | 6.0              | 0.25  |
| Mentally Ill Residents                               | 60.2            | 33.9                   | 1.77             | 29.0                | 2.07             | 32.5                 | 1.85             | 33.6             | 1.79  |
| General Medical Service Residents                    | 16.5            | 26.1                   | 0.63             | 25.4                | 0.65             | 24.0                 | 0.69             | 21.1             | 0.79  |
| Impaired ADL (Mean)                                  | 55.2            | 51.2                   | 1.08             | 52.6                | 1.05             | 51.7                 | 1.07             | 49.4             | 1.12  |
| Psychological Problems                               | 73.7            | 62.3                   | 1.18             | 55.4                | 1.33             | 56.2                 | 1.31             | 57.7             | 1.28  |
| Nursing Care Required (Mean)                         | 4.3             | 7.1                    | 0.61             | 7.7                 | 0.57             | 7.7                  | 0.56             | 7.4              | 0.58  |